

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11–Budget Release Order for an amount of **Rs.206,55,95,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** under Plan (CSS) towards 1st, 2nd and 3rd quarters from the B.E. 2010-11 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1745

Dated 28.12.2010

Read:-

G.O.Rt.No.5151, Finance (Expr.H.M.&F.W.–II) Dept., Dt:22.12.2010.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, AP, Hyderabad for an amount of **Rs.206,55,95,000/-** (Rupees two hundred and six crores fifty five lakhs ninety five thousands only) under Plan (CSS) towards 1st, 2nd and 3rd quarters from the B.E. Provision 2010-11 under the following schemes:

(Rupees in thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan (Voted) (Centrally Sponsored Schemes)											
1.	Head quarters Office	2211-001-GH.10-CSS-SH (01)	4,48,18	0	4,48,18	0	3,36,14	1,12,04	D.V. Bill/ GIA Bill	A.O.(FW) / Concerned DDOs	
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)	21,09,23	0	21,09,23	0	15,81,92	5,27,31	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
3.	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)	2,89,21	0	2,89,21	0	2,16,91	72,30	D.V. Bill/ GIA Bill	Principals / Concerned DDOs	
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)-	4,65,77	(R) +5,00	4,70,77	5,00	3,49,33	116,44	D.V. Bill	Principals/H ospitals Supdt./ Concerned DDOs	
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003-G.H.10-CSS-S.H.(06)-310/312 - OGIA	4,12,50	0	4,12,50	0	3,09,38	103,12	GIA Bill	Principal/ Concerned Drawing Officers	
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)-	3,41,71	0	3,41,71	0	2,56,28	85,43	D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	
7.	Sub-Centres	2211-M.H.101-G.H.10-CSS-S.H.(09)	147,14,46	(R)-5,00	147,09,46	0	106,35,06	40,74,40	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	

(P.T.O.)

8.	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)	12,44,17	0	12,44,17	0	9,33,13	311,04	D.V. Bill / GIA Bill	A.O. (FW)/DM&HO's/SHTO /Principals/ Concerned DDOs
9.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)	5,44,09	0	5,44,09	0	4,08,07	1,36,02	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs
10.	Sub-Centres	2211-M.H.789-G.H.10-CSS-S.H.(09)	51,72,50	0	51,72,50	0	32,79,38	18,93,12	D.V. Bill / GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs
11.	Urban Family Welfare Centres	2211-M.H.789-G.H.10-CSS-S.H.(15)	2,56,00	0	2,56,00	0	1,92,00	64,00	D.V. Bill/ GIA Bill	A.O. (FW)/DM&HO's/SHTO /Principals/ Concerned DDOs
12.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)	2,38,57	0	2,38,57	0	1,78,93	59,64	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs
13.	Sub-Centres	2211-796-G.H.10-CSS-S.H.(09)	26,99,89	0	26,99,89	0	15,44,90	11,54,99	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs
14.	Urban Family Welfare Centres	2211-796-G.H.10-CSS-S.H.(15)	1,04,29	0	1,04,29	0	78,22	26,07	D.V. Bill/ GIA Bill	A.O. (FW)/DM&HO's/SHTO /Principals/ Concerned DDOs
15.	Medical Termination of Pregnancy	2211-M.H.103-GH.10-CSS-SH (08)	29,93	0	29,93	0	22,45	7,48	D.V. Bill	DM&HOs/Hospital Supdts/Concerned DDOs
16.	Maintenance of Sterilisation Beds	2211-M.H.200-G.H.10-CSS-SH(04)	4,43,13	0	4,43,13	0	3,32,35	110,78	D.V. Bill	DM&HOs/Hospital Supdts/Concerned DDOs
17.	Microsurgical Recanalisation	2211-M.H.200-G.H.10-CSS-SH(09)	2,00	0	2,00	0	1,50	50	D.V. Bill	Hosp. Supdts/Concerned DDOs
		Total:	295,15,63	0	295,15,63	5,00	206,55,95	88,54,68		

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. HM&FW –II) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER